

Company name: LOHS Parent Club
 Budget name: LOHS PC Main Budget_FY26 DRAFT
 Budget type: Profit and loss
 Period: FY 2026 (Jul 2025 - Jun 2026)

Consolidated

Accounts	Budget totals
Main Income	\$0.00
Fundraising	\$0.00
Direct Ask	\$40000.00
Total Donations	\$40000.00
Party/Events	\$3750.00
Parking Spaces	\$17000.00
Total Fundraising	\$60750.00
Krogers	\$200.00
Total Community Donations	\$200.00
Class of 2025	\$0.00
Class of 2027	\$0.00
Total Grad Party Savings	\$0.00
Give Butter income--Concessions	\$0.00
Bottle Drop Income	\$500.00
Football BBQ Revenue	\$0.00
Total Main Income	\$61450.00
Total Concessions Event Income	\$0.00
Total Concessions Other Income	\$0.00
Total Concessions Income	\$0.00
Total Grad Night Income	\$0.00
Total Income	\$61450.00
Spring Granting (Parking Auction)	\$15000.00
Teacher Grants	\$40000.00
Total Granting	\$55000.00
Supplies/Food for Football BBQ	\$0.00
Total Fundraising Expenses	\$0.00
Hospitality	\$5000.00
Total Hospitality	\$5000.00
Directory	\$0.00
Insurance - Liability, D and O	\$350.00
License & Permits incl State Nonprofit fee	\$250.00
Accounting Fees	\$400.00
Total Operational Expenses	\$1000.00
Miscellaneous	\$1000.00
Class of 2025	\$0.00
Class of 2026	\$0.00
Class of 2027	\$0.00
Total Grad Savings and Concessions Payouts	\$0.00
Total Main Expenses	\$62000.00
Total Group Payout	\$0.00
Total Concessions Expenses	\$0.00
Total Party Expenses	\$0.00
Total Grad Night Expenses	\$0.00
Total Restricted Savings Expenses	\$0.00
Total Expense	\$62000.00
Total Net Income	\$-550.00